

Baylor Women's Equipment

Type	Qty
<i>Servers (Dell R720)</i>	1
<i>Workstations (Dell Optiplex 790)</i>	4
<i>Booking Kiosks (Intake)</i>	1
<i>Release Card Readers (Release)</i>	1
<i>Report Printer (Dell Laser 2350dn)</i>	3
<i>Edge Kiosks (Inmate)</i>	14
<i>Lobby Kiosk (deposits)</i>	1
<i>OMR Scanner (NCS Opscan 4)</i>	1
<i>Release Kiosk</i>	1

Baylor Women's Correctional Off-site: Project Map

Milestones with Tasks

Operational Outline

Job postings and interviews started for prospective KCN delivery staff. (KCN will extend job offers to current vendor's commissary staff)

Background check information of transitional team sent to DE DOC.

Site survey conducted by KCN transition team.

KCN orders equipment needed for operations.

Commissary menu finalized between DE DOC and KCN.

Menus sent to printer.

Job offers extended to prospective KCN employees.

Background check information of delivery staff sent to DE DOC.

Delivery staff hired.

Verification that all events listed above have been finalized

The objectives listed under "Operational Outline" will be completed within 30 days of receipt of the fully executed contract.

Server Complex (Test and Production Profiles)

Procurement

Assembly

Hardware Configuration

Network Configuration (Security Assessment)

Directory Configuration

Operating System Installation

VM Creation (if needed)

Software Installation

Security Hardening

Activation - on premise

The objectives listed under "Server Complex" will be completed within 30 days of receipt of the fully executed contract.

Banking System Setup

Procure and configure booking kiosks

Workflow Analysis - Map/Review Business Functions

Bank Account Activities Review

Deposit Review - online, on-premise

Disbursement Review - check, cash, debit

Accounting Design Review

Develop Chart of Accounts, Transactions, Bank, Recoverables Profiles

Configure Transaction interfaces Kiosks, Payroll, Bank Info, Web Inquiry, Deposits, Debit Card

Authorization Profiles

Report Review and Requirements

Report Selection and Modification

DACS Interface Specifications

DACS Interface Development

DACS Interface Testing

Data Cutover specifications

Data Cutover Development Export / Import Routines

Data Cutover Testing

Booking Kiosk Go Live

Release Cards Go Live

The objectives listed under "Banking System Setup" will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Commissary System Setup

Determine Modes of order entry

Configure Modes of order entry

Determine Item Master List and Numbering Scheme

Input Item Master List

Review Restriction Policies and Design Restriction Profiles

Configure Order Forms (restriction profiles)

Determine Order Form Assignment Rules

The objectives listed under "Commissary System Setup" will be completed within 2 weeks of receipt of the fully executed contract.

Inventory / Fulfillment System Setup - KCN Warehouse

Determine Fulfillment Map - where will inventory live - warehouses, picking arena
Determine Inventory Movement - prior to individual order fulfillment
Determine Fulfillment Method(s) - bag & deliver (verify), walkup - concession / pre-bagged
Determine Peripheral Equipment Required
Determine Sales Tax Map (if applicable)
Vendor Profiles
Vendor Item Numbering
Vendor Item Costs
Item Master List
Product Category Design
Configure Pricing to Inmate
Menu Item Numbering Plan
Refunds
Secure Items
Separate Delivery Items
Special Order Items

The objectives listed under "Inventory Fulfillment System Setup" will be completed within 30 days of receipt of the fully executed contract.

User Acceptance

Determine Test Scenarios for Acceptance
Demonstration of Test System
Review and Revisions to Test System
Initial System Acceptance - Unit Test Scenarios
Design Training Sessions
Produce Training Documentation
Conduct Training Sessions - Current Staff / Academy Materials
Perform Test Scenarios - Volume Test Scenarios

Within 30 days of receipt of the fully executed contract.

Banking and Commissary Go Live

Kiosk Implementation - Lobby, Booking, Edge, and Release Kiosks

- Site Survey
- Cabling Plan
- Review and Modify Plan
- Procurement - cabling / installation / activation
- Procurement - kiosk hardware
- Configure - kiosk hardware
- Determine Kiosk Menu Options
- Develop Audit and Policy procedures
- Configure Kiosk server site and menu options
- Configure - switches / routers / firewalls
- Install cabling / network gear
- Mount and activate kiosks
- Train Inmates / Staff

Lobby Kiosk Go Live

Edge Kiosk Go Live

Release Kiosk Go Live

The objectives listed under "Kiosk Implementation" will be completed within 6 Months of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 4 months of receipt of the fully executed contract.

Will be completed within 6 months of receipt of the fully executed contract.

KCN will work with BWCI to streamline the actual dates of completion for these tasks if awarded this contract. KCN recognizes the complexity of each DE DOC facility and understands that adjustments may need to be made to the proposed transitional schedule outlined above. KCN also understands that the timeline provided to the DE DOC is contingent upon the participation and cooperation of any third party involved.

Howard R. Young Equipment

Type	Qty
<i>Servers (Dell R720)</i>	1
<i>Workstations (Dell Optiplex 790)</i>	8
<i>Ethernet Cabling</i>	21
<i>Booking Kiosks (Intake)</i>	1
<i>Release Card Readers (Release)</i>	1
<i>Receipt Printers (Epson - Thermal (TM-T88IV) USB)</i>	8
<i>Check Writer (HP Laser Jet P3015N - MICR)</i>	1
<i>Report Printer (Dell Laser 2350dn)</i>	4
<i>Edge Kiosks (Inmate)</i>	37
<i>Lobby Kiosk (deposits)</i>	1
<i>OMR Scanner (NCS OpSCAN 4)</i>	1
<i>Release Kiosk</i>	1

Howard R. Young Off-site: Project Map

Milestones with Tasks

Operational Outline

Job postings and interviews started for prospective KCN delivery staff. (KCN will extend job offers to current vendor's commissary staff)

Background check information of transitional team sent to DE DOC.

Site survey conducted by KCN transition team.

KCN orders equipment needed for operations.

Commissary menu finalized between DE DOC and KCN.

Menus sent to printer.

Job offers extended to prospective KCN employees.

Background check information of delivery staff sent to DE DOC.

Delivery staff hired.

Verification that all events listed above have been finalized

The objectives listed under "Operational Outline" will be completed within 30 days of receipt of the fully executed contract.

Server Complex (Test and Production Profiles)

Procurement

Assembly

Hardware Configuration

Network Configuration (Security Assessment)

Directory Configuration

Operating System Installation

VM Creation (if needed)

Software Installation

Security Hardening

Activation - on premise

The objectives listed under "Server Complex" will be completed within 30 days of receipt of the fully executed contract.

Banking System Setup

Procure and configure booking kiosks

Workflow Analysis - Map/Review Business Functions

Bank Account Activities Review

Deposit Review - online, on-premise

Disbursement Review - check, cash, debit

Accounting Design Review

Develop Chart of Accounts, Transactions, Bank, Recoverables Profiles

Configure Transaction interfaces Kiosks, Payroll, Bank Info, Web Inquiry, Deposits, Debit Card

Authorization Profiles

Report Review and Requirements

Report Selection and Modification

DACS Interface Specifications

DACS Interface Development

DACS Interface Testing

Data Cutover specifications

Data Cutover Development Export / Import Routines

Data Cutover Testing

Booking Kiosk Go Live

Release Cards Go Live

The objectives listed under "Banking System Setup" will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Commissary System Setup

Determine Modes of order entry

Configure Modes of order entry

Determine Item Master List and Numbering Scheme

Input Item Master List

Review Restriction Policies and Design Restriction Profiles

Configure Order Forms (restriction profiles)

Determine Order Form Assignment Rules

The objectives listed under "Commissary System Setup" will be completed within 2 weeks of receipt of the fully executed contract.

Inventory / Fulfillment System Setup - KCN Warehouse

Determine Fulfillment Map - where will inventory live - warehouses, picking arena
Determine Inventory Movement - prior to individual order fulfillment
Determine Fulfillment Method(s) - bag & deliver (verify), walkup - concession / pre-bagged
Determine Peripheral Equipment Required
Determine Sales Tax Map (if applicable)
Vendor Profiles
Vendor Item Numbering
Vendor Item Costs
Item Master List
Product Category Design
Configure Pricing to Inmate
Menu Item Numbering Plan
Refunds
Secure Items
Separate Delivery Items
Special Order Items

The objectives listed under "Inventory Fulfillment System Setup" will be completed within 30 days of receipt of the fully executed contract.

User Acceptance

Determine Test Scenarios for Acceptance
Demonstration of Test System
Review and Revisions to Test System
Initial System Acceptance - Unit Test Scenarios
Design Training Sessions
Produce Training Documentation
Conduct Training Sessions - Current Staff / Academy Materials
Perform Test Scenarios - Volume Test Scenarios

Within 30 days of receipt of the fully executed contract.

Banking and Commissary Go Live

Kiosk Implementation - Lobby, Booking, Edge, and Release Kiosks

- Site Survey
- Cabling Plan
- Review and Modify Plan
- Procurement - cabling / installation / activation
- Procurement - kiosk hardware
- Configure - kiosk hardware
- Determine Kiosk Menu Options
- Develop Audit and Policy procedures
- Configure Kiosk server site and menu options
- Configure - switches / routers / firewalls
- Install cabling / network gear
- Mount and activate kiosks
- Train Inmates / Staff

Lobby Kiosk Go Live

Edge Kiosk Go Live

Release Kiosk Go Live

The objectives listed under "Kiosk Implementation" will be completed within 6 Months of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 4 months of receipt of the fully executed contract.

Will be completed within 6 months of receipt of the fully executed contract.

KCN will work with HRYCI to streamline the actual dates of completion for these tasks if awarded this contract. KCN recognizes the complexity of each DE DOC facility and understands that adjustments may need to be made to the proposed transitional schedule outlined above. KCN also understands that the timeline provided to the DE DOC is contingent upon the participation and cooperation of any third party involved.

Howard R. Young On-site: Project Map

Milestones with Tasks

Operational Outline

Job postings and interviews started for prospective KCN on-site staff (KCN will extend job offers to current vendor's commissary staff)

Background check information of transitional team sent to DE DOC.

Ordering of commissary products to be stored on-site.

Organization of on-site commissary picking arena.

Site survey conducted by KCN transition team.

KCN orders equipment needed for operations.

Commissary menu finalized between DE DOC and KCN.

Menus sent to printer.

Job offers extended to prospective KCN employees.

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Delivery staff hired.

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The objectives listed under "Operational Outline" will be completed within 30 days of receipt of the fully executed contract.

Server Complex (Test and Production Profiles)

Procurement

Assembly

Hardware Configuration

Network Configuration (Security Assessment)

Directory Configuration

Operating System Installation

VM Creation (if needed)

Software Installation

Security Hardening

Activation - on premise

The objectives listed under "Server Complex" will be completed within 30 days of receipt of the fully executed contract.

Banking System Setup

Procure and configure booking kiosks
Workflow Analysis - Map/Review Business Functions
Bank Account Activities Review
Deposit Review - online, on-premise
Disbursement Review - check, cash, debit
Accounting Design Review
Develop Chart of Accounts, Transactions, Bank, Recoverables Profiles

Configure Transaction interfaces Kiosks, Payroll, Bank Info, Web Inquiry, Deposits, Debit Card
Authorization Profiles
Report Review and Requirements
Report Selection and Modification
DACS Interface Specifications
DACS Interface Development
DACS Interface Testing
Data Cutover specifications
Data Cutover Development Export / Import Routines
Data Cutover Testing

Booking Kiosk Go Live

Release Cards Go Live

The objectives listed under "Banking System Setup" will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

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Commissary System Setup

Determine Modes of order entry
Configure Modes of order entry
Determine Item Master List and Numbering Scheme
Input Item Master List
Review Restriction Policies and Design Restriction Profiles
Configure Order Forms (restriction profiles)
Determine Order Form Assignment Rules

The objectives listed under "Commissary System Setup" will be completed within 2 weeks of receipt of the fully executed contract.

Inventory / Fulfillment System Setup - KCN Warehouse

Determine Fulfillment Map - where will inventory live - warehouses, picking arena
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Determine Sales Tax Map (if applicable)
Vendor Profiles
Vendor Item Numbering
Vendor Item Costs
Item Master List
Product Category Design
Configure Pricing to Inmate
Menu Item Numbering Plan
Refunds
Secure Items
Separate Delivery Items
Special Order Items

The objectives listed under "Inventory/ Fulfillment System Setup" will be completed within 30 days of receipt of the fully executed contract.

User Acceptance

Determine Test Scenarios for Acceptance
Demonstration of Test System
Review and Revisions to Test System
Initial System Acceptance - Unit Test Scenarios
Design Training Sessions
Produce Training Documentation
Conduct Training Sessions - Current Staff / Academy Materials
Perform Test Scenarios - Volume Test Scenarios

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Banking and Commissary Go Live

Within 30 days of receipt of the fully executed contract.

Kiosk Implementation - Lobby, Booking, Edge, and Release Kiosks

Site Survey
Cabling Plan
Review and Modify Plan
Procurement - cabling / installation / activation
Procurement - kiosk hardware
Configure - kiosk hardware
Determine Kiosk Menu Options
Develop Audit and Policy procedures
Configure Kiosk server site and menu options
Configure - switches / routers / firewalls
Install cabling / network gear
mount and activate kiosks
Train Inmates / Staff

Lobby Kiosk Go Live

Edge Kiosk Go Live

Release Kiosk Go Live

The objectives listed under "Kiosk Implementation" will be completed within 6 months of receipt of the fully executed contract.

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James T. Vaughn Equipment

Type	Qty
<i>Servers (Dell R720)</i>	1
<i>Workstations(Dell Optiplex 790)</i>	6
<i>Ethernet Cabling</i>	45
<i>Booking Kiosks (Intake)</i>	1
<i>Release Card Readers (Release)</i>	1
<i>Report Printer (Dell Laser 2350dn)</i>	6
<i>Edge Kiosks (Inmate)</i>	45
<i>Lobby Kiosk (deposits)</i>	1
<i>OMR Scanner (NCS Opscan 4)</i>	1
<i>Release Kiosk</i>	1

James T. Vaughn Off-site: Project Map

Milestones with Tasks

Operational Outline

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Background check information of transitional team sent to DE DOC.

Site survey conducted by KCN transition team.

KCN orders equipment needed for operations.

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Delivery staff hired.

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Server Complex (Test and Production Profiles)

Procurement

Assembly

Hardware Configuration

Network Configuration (Security Assessment)

Directory Configuration

Operating System Installation

VM Creation (if needed)

Software Installation

Security Hardening

Activation - on premise

The objectives listed under "Server Complex" will be completed within 30 days of receipt of the fully executed contract.

Banking System Setup

Procure and configure booking kiosks

Workflow Analysis - Map/Review Business Functions

Bank Account Activities Review

Deposit Review - online, on-premise

Disbursement Review - check, cash, debit

Accounting Design Review

Develop Chart of Accounts, Transactions, Bank, Recoverables Profiles

Configure Transaction interfaces Kiosks, Payroll, Bank Info, Web Inquiry, Deposits, Debit Card

Authorization Profiles

Report Review and Requirements

Report Selection and Modification

DACS Interface Specifications

DACS Interface Development

DACS Interface Testing

Data Cutover specifications

Data Cutover Development Export / Import Routines

Data Cutover Testing

Booking Kiosk Go Live

Release Cards Go Live

The objectives listed under "Banking System Setup" will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

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Commissary System Setup

Determine Modes of order entry

Configure Modes of order entry

Determine Item Master List and Numbering Scheme

Input Item Master List

Review Restriction Policies and Design Restriction Profiles

Configure Order Forms (restriction profiles)

Determine Order Form Assignment Rules

The objectives listed under "Commissary System Setup" will be completed within 2 weeks of receipt of the fully executed contract.

Inventory / Fulfillment System Setup - KCN Warehouse

Determine Fulfillment Map - where will inventory live - warehouses, picking arena
Determine Inventory Movement - prior to individual order fulfillment
Determine Fulfillment Method(s) - bag & deliver (verify), walkup - concession / pre-bagged
Determine Peripheral Equipment Required
Determine Sales Tax Map (if applicable)
Vendor Profiles
Vendor Item Numbering
Vendor Item Costs
Item Master List
Product Category Design
Configure Pricing to Inmate
Menu Item Numbering Plan
Refunds
Secure Items
Separate Delivery Items
Special Order Items

The objectives listed under "Inventory Fulfillment System Setup" will be completed within 30 days of receipt of the fully executed contract.

User Acceptance

Determine Test Scenarios for Acceptance
Demonstration of Test System
Review and Revisions to Test System
Initial System Acceptance - Unit Test Scenarios
Design Training Sessions
Produce Training Documentation
Conduct Training Sessions - Current Staff / Academy Materials
Perform Test Scenarios - Volume Test Scenarios

Within 30 days of receipt of the fully executed contract.

Banking and Commissary Go Live

Kiosk Implementation - Lobby, Booking, Edge, and Release Kiosks

- Site Survey
- Cabling Plan
- Review and Modify Plan
- Procurement - cabling / installation / activation
- Procurement - kiosk hardware
- Configure - kiosk hardware
- Determine Kiosk Menu Options
- Develop Audit and Policy procedures
- Configure Kiosk server site and menu options
- Configure - switches / routers / firewalls
- Install cabling / network gear
- Mount and activate kiosks
- Train Inmates / Staff

Lobby Kiosk Go Live

Edge Kiosk Go Live

Release Kiosk Go Live

The objectives listed under "Kiosk Implementation" will be completed within 6 Months of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 4 months of receipt of the fully executed contract.

Will be completed within 6 months of receipt of the fully executed contract.

KCN will work with JTV to streamline the actual dates of completion for these tasks if awarded this contract. KCN recognizes the complexity of each DE DOC facility and understands that adjustments may need to be made to the proposed transitional schedule outlined above. KCN also understands that the timeline provided to the DE DOC is contingent upon the participation and cooperation of any third party involved.

James T. Vaughn On-site: Project Map

Milestones with Tasks

Operational Outline

Job postings and interviews started for prospective KCN on-site staff (KCN will extend job offers to current vendor's commissary staff)

Background check information of transitional team sent to DE DOC.

Ordering of commissary products to be stored on-site.

Organization of on-site commissary picking arena.

Site survey conducted by KCN transition team.

KCN orders equipment needed for operations.

Commissary menu finalized between DE DOC and KCN.

Menus sent to printer.

Job offers extended to prospective KCN employees.

Background check information of delivery staff sent to DE DOC.

Delivery staff hired.

Verification that all events listed above have been finalized

The objectives listed under "Operational Outline" will be completed within 30 days of receipt of the fully executed contract.

Server Complex (Test and Production Profiles)

Procurement

Assembly

Hardware Configuration

Network Configuration (Security Assessment)

Directory Configuration

Operating System Installation

VM Creation (if needed)

Software Installation

Security Hardening

Activation - on premise

The objectives listed under "Server Complex" will be completed within 30 days of receipt of the fully executed contract.

Banking System Setup

Procure and configure booking kiosks
Workflow Analysis - Map/Review Business Functions
Bank Account Activities Review
Deposit Review - online, on-premise
Disbursement Review - check, cash, debit
Accounting Design Review
Develop Chart of Accounts, Transactions, Bank, Recoverables Profiles

Configure Transaction interfaces Kiosks, Payroll, Bank Info, Web Inquiry, Deposits, Debit Card
Authorization Profiles
Report Review and Requirements
Report Selection and Modification
DACS Interface Specifications
DACS Interface Development
DACS Interface Testing
Data Cutover specifications
Data Cutover Development Export / Import Routines
Data Cutover Testing

The objectives listed under "Banking System Setup" will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Booking Kiosk Go Live

Release Cards Go Live

Commissary System Setup

Determine Modes of order entry
Configure Modes of order entry
Determine Item Master List and Numbering Scheme
Input Item Master List
Review Restriction Policies and Design Restriction Profiles
Configure Order Forms (restriction profiles)
Determine Order Form Assignment Rules

The objectives listed under "Commissary System Setup" will be completed within 2 weeks of receipt of the fully executed contract.

Inventory / Fulfillment System Setup - KCN Warehouse

Determine Fulfillment Map - where will inventory live - warehouses, picking arena
Determine Inventory Movement - prior to individual order fulfillment
Determine Fulfillment Method(s) - bag & deliver (verify), walkup - concession / pre-bagged
Determine Peripheral Equipment Required
Determine Sales Tax Map (if applicable)
Vendor Profiles
Vendor Item Numbering
Vendor Item Costs
Item Master List
Product Category Design
Configure Pricing to Inmate
Menu Item Numbering Plan
Refunds
Secure Items
Separate Delivery Items
Special Order Items

The objectives listed under "Inventory/ Fulfillment System Setup" will be completed within 30 days of receipt of the fully executed contract.

User Acceptance

Determine Test Scenarios for Acceptance
Demonstration of Test System
Review and Revisions to Test System
Initial System Acceptance - Unit Test Scenarios
Design Training Sessions
Produce Training Documentation
Conduct Training Sessions - Current Staff / Academy Materials
Perform Test Scenarios - Volume Test Scenarios

The objectives listed under "User Acceptance" will be completed within 30 days of receipt of the fully executed contract.

Within 30 days of receipt of the fully executed contract.

Banking and Commissary Go Live

Kiosk Implementation - Lobby, Booking, Edge, and Release Kiosks

Site Survey
Cabling Plan
Review and Modify Plan
Procurement - cabling / installation / activation
Procurement - kiosk hardware
Configure - kiosk hardware
Determine Kiosk Menu Options
Develop Audit and Policy procedures
Configure Kiosk server site and menu options
Configure - switches / routers / firewalls
Install cabling / network gear
mount and activate kiosks
Train Inmates / Staff

Lobby Kiosk Go Live

Edge Kiosk Go Live

Release Kiosk Go Live

The objectives listed under "Kiosk Implementation" will be completed within 6 months of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 4 months of receipt of the fully executed contract.

Will be completed within 6 months of receipt of the fully executed contract.

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James T Vaughn Bulk for Technology- Project Map

Milestones with Tasks

Operational Outline

Background check information of transitional team sent to DE DOC.

KCN meets with JTV staff to discuss buyback/ liquidation plan.

Site survey conducted by KCN transition team.

An approved KCN item menu is created.

Develop a transition from the current bulk suppliers to KCN items that will eventually be sold on the KCN menu.

JTV will start to reduce stock prior and during this transition phase

JTV will create a Windows Excel spreadsheet, listing the item description, item number, per each cost and the inventory counts. An physical inventory count will be administered by one JTV srepresentative and one KCN representative counting and checking each other's counts.

A recount of all JTV inventory will then be done.

Once the count is agreed upon, the Excel spreadsheet shall be updated with the correct "each" product count and multiplied by the "each" cost to sum the buyback total for JTV

KCN will reimburse JTV for the total cost of the buyback

JTV will begin order 100% of its commissary items from the approved KCN menu.

Verification that all events listed above have been finalized

The objectives listed under "Operational Outline" will be completed within 30 days of receipt of the fully executed contract.

Server Complex (Test and Production Profiles)

Procurement

Assembly

Hardware Configuration

Network Configuration (Security Assessment)

Directory Configuration

Operating System Installation

VM Creation (if needed)

Software Installation

Security Hardening

Activation - on premise

The objectives listed under "Server Complex" will be completed within 30 days of receipt of the fully executed contract.

Banking System Setup

Procure and configure booking kiosks

Workflow Analysis - Map/Review Business Functions

Bank Account Activities Review

Deposit Review - online, on-premise

Disbursement Review - check, cash, debit

Accounting Design Review

Develop Chart of Accounts, Transactions, Bank, Recoverables Profiles

Configure Transaction interfaces Kiosks, Payroll, Bank Info, Web Inquiry, Deposits, Debit Card

Authorization Profiles

Report Review and Requirements

Report Selection and Modification

DACS Interface Specifications

DACS Interface Development

DACS Interface Testing

Data Cutover specifications

Data Cutover Development Export / Import Routines

Data Cutover Testing

Booking Kiosk Go Live

Release Cards Go Live

The objectives listed under "Banking System Setup" will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Commissary System Setup

Determine Modes of order entry

Configure Modes of order entry

Determine Item Master List and Numbering Scheme

Input Item Master List

Review Restriction Policies and Design Restriction Profiles

Configure Order Forms (restriction profiles)

Determine Order Form Assignment Rules

The objectives listed under "Commissary System Setup" will be completed within 2 weeks of receipt of the fully executed contract.

Inventory / Fulfillment System Setup - KCN Warehouse

Determine Fulfillment Map - where will inventory live - warehouses, picking arena
Determine Inventory Movement - prior to individual order fulfillment
Determine Peripheral Equipment Required
Determine Sales Tax Map (if applicable)
Vendor Profiles
Vendor Item Numbering
Vendor Item Costs
Item Master List
Product Category Design
Configure Pricing to Inmate
Menu Item Numbering Plan
Refunds
Secure Items
Separate Delivery Items
Special Order Items

The objectives listed under "Inventory Fulfillment System Setup" will be completed within 30 days of receipt of the fully executed contract.

User Acceptance

Determine Test Scenarios for Acceptance
Demonstration of Test System
Review and Revisions to Test System
Initial System Acceptance - Unit Test Scenarios
Design Training Sessions
Produce Training Documentation
Conduct Training Sessions - Current Staff / Academy Materials
Perform Test Scenarios - Volume Test Scenarios

The objectives listed under "User Acceptance" will be completed within 30 days of receipt of the fully executed contract.

Banking and Commissary Go Live

Kiosk Implementation - Lobby, Booking, Edge, and Release Kiosks

- Site Survey
- Cabling Plan
- Review and Modify Plan
- Procurement - cabling / installation / activation
- Procurement - kiosk hardware
- Configure - kiosk hardware
- Determine Kiosk Menu Options
- Develop Audit and Policy procedures
- Configure Kiosk server site and menu options
- Configure - switches / routers / firewalls
- Install cabling / network gear
- Mount and activate kiosks
- Train Inmates / Staff

Lobby Kiosk Go Live

Edge Kiosk Go Live

Release Kiosk Go Live

The objectives listed under "Kiosk Implementation" will be completed within 6 Months of receipt of the fully executed contract.

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Sussex Correctional Equipment

Type	Qty
<i>Servers (Dell R720)</i>	1
<i>Workstations(Dell Optiplex 790)</i>	10
<i>Ethernet Cabling</i>	21
<i>Booking Kiosks (Intake)</i>	1
<i>Release Card Readers (Release)</i>	1
<i>Receipt Printers (Epson - Thermal (TM-T88IV) USB)</i>	8
<i>Check Writer (HP Laser Jet P3015N - MICR)</i>	1
<i>Report Printer (Dell Laser 2350dn)</i>	3
<i>Edge Kiosks (Inmate)</i>	21
<i>Lobby Kiosk (deposits)</i>	1
<i>OMR Scanner (NCS Opscan 4)</i>	1
<i>Release Kiosk</i>	1

Sussex Correctional Institute Off-site- Project Map

Milestones with Tasks

Operational Outline

Job postings and interviews started for prospective KCN delivery staff (KCN will extend job offers to current vendor's commissary staff).

Background check information of transitional team sent to DE DOC.

Site survey conducted by KCN transition team.

KCN orders equipment needed for operations.

Commissary menu finalized between DE DOC and KCN.

Menus sent to printer.

Job offers extended to prospective KCN employees.

Background check information of delivery staff sent to DE DOC.

Delivery staff hired.

Verification that all events listed above have been finalized

The objectives listed under "Operational Outline" will be completed within 30 days of receipt of the fully executed contract.

Server Complex (Test and Production Profiles)

Procurement

Assembly

Hardware Configuration

Network Configuration (Security Assessment)

Directory Configuration

Operating System Installation

VM Creation (if needed)

Software Installation

Security Hardening

Activation - on premise

The objectives listed under "Server Complex" will be completed within 30 days of receipt of the fully executed contract.

Banking System Setup

Procure and configure booking kiosks

Workflow Analysis - Map/Review Business Functions

Bank Account Activities Review

Deposit Review - online, on-premise

Disbursement Review - check, cash, debit

Accounting Design Review

Develop Chart of Accounts, Transactions, Bank, Recoverables Profiles

Configure Transaction interfaces Kiosks, Payroll, Bank Info, Web Inquiry, Deposits, Debit Card

Authorization Profiles

Report Review and Requirements

Report Selection and Modification

DACS Interface Specifications

DACS Interface Development

DACS Interface Testing

Data Cutover specifications

Data Cutover Development Export / Import Routines

Data Cutover Testing

Booking Kiosk Go Live

Release Cards Go Live

The objectives listed under "Banking System Setup" will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Commissary System Setup

Determine Modes of order entry

Configure Modes of order entry

Determine Item Master List and Numbering Scheme

Input Item Master List

Review Restriction Policies and Design Restriction Profiles

Configure Order Forms (restriction profiles)

Determine Order Form Assignment Rules

The objectives listed under "Commissary System Setup" will be completed within 2 weeks of receipt of the fully executed contract.

Inventory / Fulfillment System Setup - KCN Warehouse

Determine Fulfillment Map - where will inventory live - warehouses, picking arena
Determine Inventory Movement - prior to individual order fulfillment
Determine Fulfillment Method(s) - bag & deliver (verify), walkup - concession / pre-bagged
Determine Peripheral Equipment Required
Determine Sales Tax Map (if applicable)
Vendor Profiles
Vendor Item Numbering
Vendor Item Costs
Item Master List
Product Category Design
Configure Pricing to Inmate
Menu Item Numbering Plan
Refunds
Secure Items
Separate Delivery Items
Special Order Items

The objectives listed under "Inventory Fulfillment System Setup" will be completed within 30 days of receipt of the fully executed contract.

User Acceptance

Determine Test Scenarios for Acceptance
Demonstration of Test System
Review and Revisions to Test System
Initial System Acceptance - Unit Test Scenarios
Design Training Sessions
Produce Training Documentation
Conduct Training Sessions - Current Staff / Academy Materials
Perform Test Scenarios - Volume Test Scenarios

Within 30 days of receipt of the fully executed contract.

Banking and Commissary Go Live

Kiosk Implementation - Lobby, Booking, Edge, and Release Kiosks

- Site Survey
- Cabling Plan
- Review and Modify Plan
- Procurement - cabling / installation / activation
- Procurement - kiosk hardware
- Configure - kiosk hardware
- Determine Kiosk Menu Options
- Develop Audit and Policy procedures
- Configure Kiosk server site and menu options
- Configure - switches / routers / firewalls
- Install cabling / network gear
- Mount and activate kiosks
- Train Inmates / Staff

Lobby Kiosk Go Live

Edge Kiosk Go Live

Release Kiosk Go Live

The objectives listed under "Kiosk Implementation" will be completed within 6 Months of receipt of the fully executed contract.

Will be completed within 30 days of receipt of the fully executed contract.

Will be completed within 4 months of receipt of the fully executed contract.

Will be completed within 6 months of receipt of the fully executed contract.

KCN will work with SCI to streamline the actual dates of completion for these tasks if awarded this contract. KCN recognizes the complexity of each DE DOC facility and understands that adjustments may need to be made to the proposed transitional schedule outlined above. KCN also understands that the timeline provided to the DE DOC is contingent upon the participation and cooperation of any third party involved.